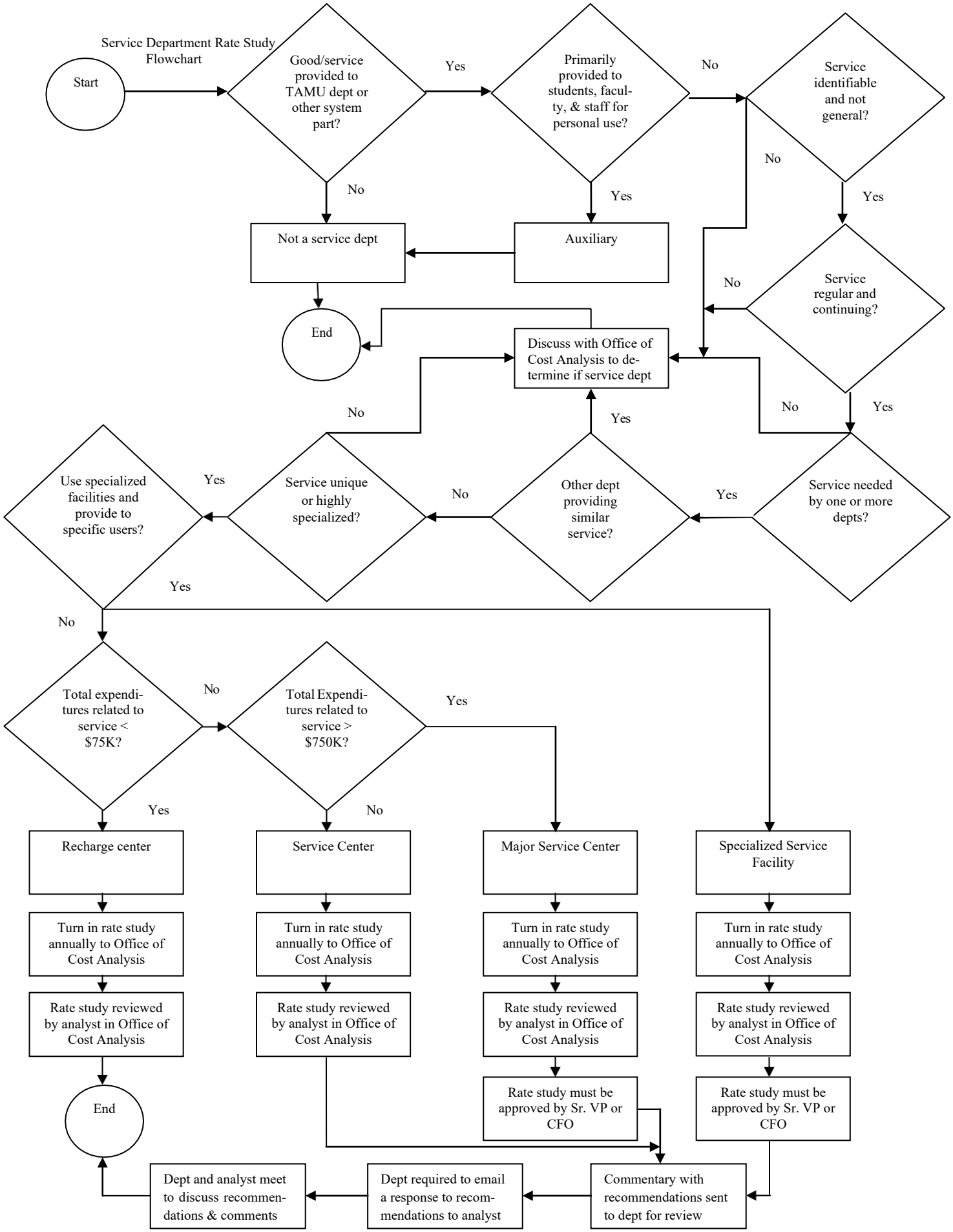
Service Department Rate Study Flowchart
Start
Good/service provided to TAMU dept or other system part?
Yes
No
Primarily provided to students, faculty, & staff for personal use?
No
Yes
Service identifiable and not general?
No
Yes
Not a service dept
Auxiliary
End
Service regular and continuing?
No
Yes
Discuss with Office of Cost Analysis to determine if service dept
No
Yes
No
Yes
Use specialized facilities and provide to specific users?
Yes
Service unique or highly specialized?
No
Other dept providing similar service?
Yes
Service needed by one or more depts?
Yes
No
Total expenditures related to service < $75K?
No
Total Expenditures related to service > $750K?
Yes
Yes
No
Recharge center
Service Center
Major Service Center
Specialized Service Facility
Turn in rate study annually to Office of Cost Analysis
Turn in rate study annually to Office of Cost Analysis
Turn in rate study annually to Office of Cost Analysis
Turn in rate study annually to Office of Cost Analysis
Rate study reviewed by analyst in Office of Cost Analysis
Rate study reviewed by analyst in Office of Cost Analysis
Rate study reviewed by analyst in Office of Cost Analysis
Rate study reviewed by analyst in Office of Cost Analysis
End
Rate study must be approved by Sr. VP or CFO
Rate study must be approved by Sr. VP or CFO
Dept and analyst meet to discuss recommendations & comments
Dept required to email a response to recommendations to analyst
Commentary with recommendations sent to dept for review